

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	536,334,555	100.00%	510,193,557	100.00%	26,140,998	5.12%
100 지방세수입	88,372,408	16.48%	89,158,408	17.48%	△786,000	△0.88%
110 지방세	88,372,408	16.48%	89,158,408	17.48%	△786,000	△0.88%
111 보통세	87,672,408	16.35%	88,458,408	17.34%	△786,000	△0.89%
111-02 등록면허세	5,900,000	1.10%	5,900,000	1.16%	0	0.00%
111-03 주민세	23,500,000	4.38%	22,000,000	4.31%	1,500,000	6.82%
111-04 재산세	47,750,000	8.90%	50,036,000	9.81%	△2,286,000	△4.57%
111-08 지방소비세	10,522,408	1.96%	10,522,408	2.06%	0	0.00%
113 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
113-01 지난년도수입	700,000	0.13%	700,000	0.14%	0	0.00%
200 세외수입	27,012,054	5.04%	27,264,852	5.34%	△252,798	△0.93%
210 경상적세외수입	21,062,515	3.93%	20,890,648	4.09%	171,867	0.82%
211 재산임대수입	701,424	0.13%	701,424	0.14%	0	0.00%
211-01 국유재산임대료	286,430	0.05%	286,430	0.06%	0	0.00%
211-02 공유재산임대료	414,994	0.08%	414,994	0.08%	0	0.00%
212 사용료수입	6,175,974	1.15%	6,052,974	1.19%	123,000	2.03%
212-01 도로사용료	744,034	0.14%	744,034	0.15%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	293,000	0.05%	293,000	0.06%	0	0.00%
212-06 시장사용료	69,000	0.01%	69,000	0.01%	0	0.00%
212-07 입장료수입	257,800	0.05%	237,800	0.05%	20,000	8.41%
212-08 주차요금수입	24,000	0.00%	24,000	0.00%	0	0.00%
212-09 기타사용료	4,778,140	0.89%	4,675,140	0.92%	103,000	2.20%
213 수수료수입	6,939,385	1.29%	6,939,385	1.36%	0	0.00%
213-01 증지수입	423,800	0.08%	423,800	0.08%	0	0.00%
213-02 폐기물처리수수료	5,944,000	1.11%	5,944,000	1.17%	0	0.00%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.05%	0	0.00%
213-05 기타수수료	296,585	0.06%	296,585	0.06%	0	0.00%
215 징수교부금수입	6,687,884	1.25%	6,687,884	1.31%	0	0.00%
215-01 징수교부금수입	6,687,884	1.25%	6,687,884	1.31%	0	0.00%
216 이자수입	557,848	0.10%	508,981	0.10%	48,867	9.60%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	542,000	0.10%	500,000	0.10%	42,000	8.40%
216-03 기타이자수입	15,848	0.00%	8,981	0.00%	6,867	76.46%
220 임시적세외수입	5,150,808	0.96%	5,580,422	1.09%	△429,614	△7.70%
223 보조금반환수입	1,775,396	0.33%	1,537,190	0.30%	238,206	15.50%
223-02 자체보조금등반환수입	267,176	0.05%	237,190	0.05%	29,986	12.64%
223-03 위탁비반환수입	1,508,220	0.28%	1,300,000	0.25%	208,220	16.02%
224 기타수입	2,625,412	0.49%	3,543,232	0.69%	△917,820	△25.90%
224-04 지적재조사조정금	2,003,617	0.37%	3,268,422	0.64%	△1,264,805	△38.70%
224-07 그외수입	621,795	0.12%	274,810	0.05%	346,985	126.26%
225 지난년도수입	750,000	0.14%	500,000	0.10%	250,000	50.00%
225-01 지난년도수입	750,000	0.14%	500,000	0.10%	250,000	50.00%
230 지방행정제재·부과금	798,731	0.15%	793,782	0.16%	4,949	0.62%
231 과징금	22,000	0.00%	22,000	0.00%	0	0.00%
231-01 과징금	22,000	0.00%	22,000	0.00%	0	0.00%
232 이행강제금	210,000	0.04%	210,000	0.04%	0	0.00%
232-01 이행강제금	210,000	0.04%	210,000	0.04%	0	0.00%
233 변상금	3,082	0.00%	3,082	0.00%	0	0.00%
233-01 변상금	3,082	0.00%	3,082	0.00%	0	0.00%
234 과태료	388,700	0.07%	388,700	0.08%	0	0.00%
234-01 차량관련과태료	228,000	0.04%	228,000	0.04%	0	0.00%
234-02 기타과태료	160,700	0.03%	160,700	0.03%	0	0.00%
236 부담금	174,949	0.03%	170,000	0.03%	4,949	2.91%
236-01 부담금	174,949	0.03%	170,000	0.03%	4,949	2.91%
300 지방교부세	20,632,700	3.85%	19,350,000	3.79%	1,282,700	6.63%
310 지방교부세	20,632,700	3.85%	19,350,000	3.79%	1,282,700	6.63%
311 지방교부세	20,632,700	3.85%	19,350,000	3.79%	1,282,700	6.63%
311-02 특별교부세	2,457,700	0.46%	1,175,000	0.23%	1,282,700	109.17%
311-03 부동산교부세	18,175,000	3.39%	18,175,000	3.56%	0	0.00%
400 조정교부금등	66,770,760	12.45%	62,250,760	12.20%	4,520,000	7.26%
410 자치구조정교부금등	66,770,760	12.45%	62,250,760	12.20%	4,520,000	7.26%
411 자치구조정교부금등	66,770,760	12.45%	62,250,760	12.20%	4,520,000	7.26%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
411-01 자치구일반조정교부금	61,141,000	11.40%	61,141,000	11.98%	0	0.00%
411-02 자치구특별조정교부금	4,520,000	0.84%	0	0.00%	4,520,000	순증
411-03 자치구기타재원조정수입	1,109,760	0.21%	1,109,760	0.22%	0	0.00%
500 보조금	291,969,359	54.44%	282,135,929	55.30%	9,833,430	3.49%
510 국고보조금등	190,619,051	35.54%	184,456,250	36.15%	6,162,801	3.34%
511 국고보조금등	190,619,051	35.54%	184,456,250	36.15%	6,162,801	3.34%
511-01 국고보조금	156,629,174	29.20%	154,113,523	30.21%	2,515,651	1.63%
511-02 국가균형발전특별회계보조금	15,483,215	2.89%	12,975,963	2.54%	2,507,252	19.32%
511-03 기금	18,506,662	3.45%	17,366,764	3.40%	1,139,898	6.56%
520 시·도비보조금등	101,350,308	18.90%	97,679,679	19.15%	3,670,629	3.76%
521 시·도비보조금등	101,350,308	18.90%	97,679,679	19.15%	3,670,629	3.76%
521-01 시·도비보조금등	101,350,308	18.90%	97,679,679	19.15%	3,670,629	3.76%
700 보전수입등및내부거래	41,577,274	7.75%	30,033,608	5.89%	11,543,666	38.44%
710 보전수입등	40,348,459	7.52%	28,636,941	5.61%	11,711,518	40.90%
711 잉여금	29,088,613	5.42%	24,000,000	4.70%	5,088,613	21.20%
711-01 순세계잉여금	29,088,613	5.42%	24,000,000	4.70%	5,088,613	21.20%
712 전년도이월금	8,796,995	1.64%	3,462,861	0.68%	5,334,134	154.04%
712-01 국고보조금사용잔액	5,249,256	0.98%	2,364,616	0.46%	2,884,640	121.99%
712-02 시·도비보조금사용잔액	3,547,739	0.66%	1,098,245	0.22%	2,449,494	223.04%
715 보조금등반환금	2,462,851	0.46%	1,174,080	0.23%	1,288,771	109.77%
715-01 국고보조금등반환금	1,244,614	0.23%	725,145	0.14%	519,469	71.64%
715-02 시·도비보조금등반환금	1,218,237	0.23%	448,935	0.09%	769,302	171.36%
720 내부거래	1,228,815	0.23%	1,396,667	0.27%	△167,852	△12.02%
721 전입금	1,228,815	0.23%	1,396,667	0.27%	△167,852	△12.02%
721-05 교육비특별회계전입금	1,228,815	0.23%	1,396,667	0.27%	△167,852	△12.02%