

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	2,143,472	100.00%	2,205,454	100.00%	△61,982	△2.81%
200 세외수입	1,568,000	73.15%	1,480,238	67.12%	87,762	5.93%
210 경상적세외수입	664,000	30.98%	659,200	29.89%	4,800	0.73%
212 사용료수입	287,000	13.39%	253,200	11.48%	33,800	13.35%
212-08 주차요금수입	287,000	13.39%	253,200	11.48%	33,800	13.35%
215 징수교부금수입	373,000	17.40%	402,000	18.23%	△29,000	△7.21%
215-01 징수교부금수입	373,000	17.40%	402,000	18.23%	△29,000	△7.21%
216 이자수입	4,000	0.19%	4,000	0.18%	0	0.00%
216-01 공공예금이자수입	4,000	0.19%	4,000	0.18%	0	0.00%
220 임시적세외수입	200,000	9.33%	117,038	5.31%	82,962	70.88%
225 지난년도수입	200,000	9.33%	117,038	5.31%	82,962	70.88%
225-01 지난년도수입	200,000	9.33%	117,038	5.31%	82,962	70.88%
230 지방행정제재·부과금	704,000	32.84%	704,000	31.92%	0	0.00%
231 과징금	4,000	0.19%	4,000	0.18%	0	0.00%
231-01 과징금	4,000	0.19%	4,000	0.18%	0	0.00%
234 과태료	700,000	32.66%	700,000	31.74%	0	0.00%
234-01 차량관련과태료	700,000	32.66%	700,000	31.74%	0	0.00%
500 보조금	375,472	17.52%	514,716	23.34%	△139,244	△27.05%
510 국고보조금등	232,858	10.86%	253,833	11.51%	△20,975	△8.26%
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511-01 국고보조금	178,458	8.33%	193,933	8.79%	△15,475	△7.98%
511-03 기금	54,400	2.54%	59,900	2.72%	△5,500	△9.18%
520 시·도비보조금등	142,614	6.65%	260,883	11.83%	△118,269	△45.33%
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521-01 시·도비보조금등	142,614	6.65%	260,883	11.83%	△118,269	△45.33%
700 보전수입등및내부거래	200,000	9.33%	210,500	9.54%	△10,500	△4.99%
710 보전수입등	200,000	9.33%	200,000	9.07%	0	0.00%
711 잉여금	200,000	9.33%	200,000	9.07%	0	0.00%
711-01 순세계잉여금	200,000	9.33%	200,000	9.07%	0	0.00%