

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	478,572,927	100.00%	440,714,248	100.00%	37,858,679	8.59%
100 지방세수입	91,322,408	19.08%	82,375,984	18.69%	8,946,424	10.86%
110 지방세	91,322,408	19.08%	82,375,984	18.69%	8,946,424	10.86%
111 보통세	90,622,408	18.94%	81,725,984	18.54%	8,896,424	10.89%
111-02 등록면허세	5,900,000	1.23%	6,500,000	1.47%	△600,000	△9.23%
111-03 주민세	22,000,000	4.60%	21,650,000	4.91%	350,000	1.62%
111-04 재산세	52,200,000	10.91%	48,800,000	11.07%	3,400,000	6.97%
111-08 지방소비세	10,522,408	2.20%	4,775,984	1.08%	5,746,424	120.32%
113 지난년도수입	700,000	0.15%	650,000	0.15%	50,000	7.69%
113-01 지난년도수입	700,000	0.15%	650,000	0.15%	50,000	7.69%
200 세외수입	27,069,477	5.66%	26,843,884	6.09%	225,593	0.84%
210 경상적세외수입	21,373,673	4.47%	20,656,324	4.69%	717,349	3.47%
211 재산임대수입	702,215	0.15%	638,039	0.14%	64,176	10.06%
211-01 국유재산임대료	286,430	0.06%	308,000	0.07%	△21,570	△7.00%
211-02 공유재산임대료	415,785	0.09%	330,039	0.07%	85,746	25.98%
212 사용료수입	6,340,374	1.32%	6,002,520	1.36%	337,854	5.63%
212-01 도로사용료	744,034	0.16%	680,000	0.15%	64,034	9.42%
212-02 하천사용료	10,000	0.00%	198,000	0.04%	△188,000	△94.95%
212-05 공유수면사용료	293,000	0.06%	38,000	0.01%	255,000	671.05%
212-06 시장사용료	69,000	0.01%	69,000	0.02%	0	0.00%
212-07 입장료수입	237,800	0.05%	335,000	0.08%	△97,200	△29.01%
212-08 주차요금수입	311,000	0.06%	270,000	0.06%	41,000	15.19%
212-09 기타사용료	4,675,540	0.98%	4,412,520	1.00%	263,020	5.96%
213 수수료수입	6,761,200	1.41%	6,712,200	1.52%	49,000	0.73%
213-01 증지수입	423,800	0.09%	491,800	0.11%	△68,000	△13.83%
213-02 폐기물처리수수료	5,944,000	1.24%	5,604,000	1.27%	340,000	6.07%
213-03 재활용품수거판매수입	15,000	0.00%	15,000	0.00%	0	0.00%
213-04 보건의료수수료	260,000	0.05%	260,000	0.06%	0	0.00%
213-05 기타수수료	118,400	0.02%	341,400	0.08%	△223,000	△65.32%
215 징수교부금수입	7,060,884	1.48%	6,794,565	1.54%	266,319	3.92%
215-01 징수교부금수입	7,060,884	1.48%	6,794,565	1.54%	266,319	3.92%
216 이자수입	509,000	0.11%	509,000	0.12%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	504,000	0.11%	504,000	0.11%	0	0.00%
216-03 기타이자수입	5,000	0.00%	5,000	0.00%	0	0.00%
220 임시적세외수입	4,202,022	0.88%	4,588,960	1.04%	△386,938	△8.43%
224 기타수입	3,502,022	0.73%	4,122,922	0.94%	△620,900	△15.06%
224-04 지적재조사조정금	3,268,422	0.68%	2,905,372	0.66%	363,050	12.50%
224-07 그외수입	233,600	0.05%	442,550	0.10%	△208,950	△47.22%
225 지난년도수입	700,000	0.15%	466,038	0.11%	233,962	50.20%
225-01 지난년도수입	700,000	0.15%	466,038	0.11%	233,962	50.20%
230 지방행정제재·부과금	1,493,782	0.31%	1,598,600	0.36%	△104,818	△6.56%
231 과징금	26,000	0.01%	35,700	0.01%	△9,700	△27.17%
231-01 과징금	26,000	0.01%	35,700	0.01%	△9,700	△27.17%
232 이행강제금	210,000	0.04%	210,000	0.05%	0	0.00%
232-01 이행강제금	210,000	0.04%	210,000	0.05%	0	0.00%
233 변상금	3,082	0.00%	8,000	0.00%	△4,918	△61.48%
233-01 변상금	3,082	0.00%	8,000	0.00%	△4,918	△61.48%
234 과태료	1,084,700	0.23%	1,154,900	0.26%	△70,200	△6.08%
234-01 차량관련과태료	928,000	0.19%	926,000	0.21%	2,000	0.22%
234-02 기타과태료	156,700	0.03%	228,900	0.05%	△72,200	△31.54%
236 부담금	170,000	0.04%	190,000	0.04%	△20,000	△10.53%
236-01 부담금	170,000	0.04%	190,000	0.04%	△20,000	△10.53%
300 지방교부세	18,175,000	3.80%	18,175,000	4.12%	0	0.00%
310 지방교부세	18,175,000	3.80%	18,175,000	4.12%	0	0.00%
311 지방교부세	18,175,000	3.80%	18,175,000	4.12%	0	0.00%
311-03 부동산교부세	18,175,000	3.80%	18,175,000	4.12%	0	0.00%
400 조정교부금등	56,552,760	11.82%	53,917,880	12.23%	2,634,880	4.89%
410 자치구조정교부금등	56,552,760	11.82%	53,917,880	12.23%	2,634,880	4.89%
411 자치구조정교부금등	56,552,760	11.82%	53,917,880	12.23%	2,634,880	4.89%
411-01 자치구일반조정교부금	55,443,000	11.59%	52,803,000	11.98%	2,640,000	5.00%
411-03 자치구기타재원조정수입	1,109,760	0.23%	1,114,880	0.25%	△5,120	△0.46%
500 보조금	271,950,282	56.83%	248,946,521	56.49%	23,003,761	9.24%
510 국고보조금등	178,589,891	37.32%	162,634,697	36.90%	15,955,194	9.81%

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			구성비	증감률		
511 국고보조금등	178,589,891	37.32%	162,634,697	36.90%	15,955,194	9.81%
511-01 국고보조금	154,175,697	32.22%	141,514,016	32.11%	12,661,681	8.95%
511-02 국가균형발전특별회계보조금	9,477,029	1.98%	11,001,089	2.50%	△1,524,060	△13.85%
511-03 기금	14,937,165	3.12%	10,119,592	2.30%	4,817,573	47.61%
520 시·도비보조금등	93,360,391	19.51%	86,311,824	19.58%	7,048,567	8.17%
521 시·도비보조금등	93,360,391	19.51%	86,311,824	19.58%	7,048,567	8.17%
521-01 시·도비보조금등	93,360,391	19.51%	86,311,824	19.58%	7,048,567	8.17%
700 보전수입등및내부거래	13,503,000	2.82%	9,304,979	2.11%	4,198,021	45.12%
710 보전수입등	12,200,000	2.55%	8,200,000	1.86%	4,000,000	48.78%
711 잉여금	12,200,000	2.55%	8,200,000	1.86%	4,000,000	48.78%
711-01 순세계잉여금	12,200,000	2.55%	8,200,000	1.86%	4,000,000	48.78%
720 내부거래	1,303,000	0.27%	1,104,979	0.25%	198,021	17.92%
721 전입금	1,303,000	0.27%	1,104,979	0.25%	198,021	17.92%
721-05 교육비특별회계전입금	1,303,000	0.27%	1,094,479	0.25%	208,521	19.05%