

가. 세입결산

○ 총괄(관별)

주차장특별회계

(단위:원)

과목 장 - 관	예산액 ㉞	전년도 이월액 ㉟	예산현액 ㉠=㉞+㉟	정액 수령액 ㉡	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	2,044,129,000	103,769,000	2,147,898,000	4,097,901,205	3,282,783,424		368,000	3,282,415,424	28,167,500	787,318,281
200 세외수입	1,506,188,000		1,506,188,000	3,121,815,389	2,306,697,608		368,000	2,306,329,608	28,167,500	787,318,281
210 경상적세외수입	663,800,000		663,800,000	1,084,359,610	1,084,359,610			1,084,359,610		
220 임시적세외수입	138,388,000		138,388,000	836,372,481	180,823,638		32,000	180,791,638	28,167,500	627,413,343
230 지방행정제재·부과금	704,000,000		704,000,000	1,201,083,298	1,041,514,360		336,000	1,041,178,360		159,904,938
500 보조금	384,000,000		384,000,000	168,000,000	168,000,000			168,000,000		
520 시·도비보조금등	384,000,000		384,000,000	168,000,000	168,000,000			168,000,000		
700 보전수입등및내부거래	153,941,000	103,769,000	257,710,000	808,085,816	808,085,816			808,085,816		
710 보전수입등	153,941,000	103,769,000	257,710,000	808,085,816	808,085,816			808,085,816		

○ 목별조서

【주차장특별회계】 【교통행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 ㉔=가+나	정 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	2,044,129,000	103,769,000	2,147,898,000	4,097,901,205	3,282,783,424		368,000	3,282,415,424	28,167,500	787,318,281
교통행정과	2,044,129,000	103,769,000	2,147,898,000	4,097,901,205	3,282,783,424		368,000	3,282,415,424	28,167,500	787,318,281
200 세외수입	1,506,188,000		1,506,188,000	3,121,815,389	2,306,697,608		368,000	2,306,329,608	28,167,500	787,318,281
210 경상적세외수입	663,800,000		663,800,000	1,084,359,610	1,084,359,610			1,084,359,610		
212 사용료수입	253,200,000		253,200,000	364,820,050	364,820,050			364,820,050		
212-08 주차요금수입	253,200,000		253,200,000	364,820,050	364,820,050			364,820,050		
215 징수교부금수입	406,600,000		406,600,000	714,469,790	714,469,790			714,469,790		
215-01 징수교부금수입	406,600,000		406,600,000	714,469,790	714,469,790			714,469,790		
216 이자수입	4,000,000		4,000,000	5,069,770	5,069,770			5,069,770		
216-01 공공예금이자수입	4,000,000		4,000,000	5,048,620	5,048,620			5,048,620		
216-03 기타이자수입				21,150	21,150			21,150		
220 임시적세외수입	138,388,000		138,388,000	836,372,481	180,823,638		32,000	180,791,638	28,167,500	627,413,343
224 기타수입				1,096,248	1,096,248			1,096,248		
224-07 그외수입				1,096,248	1,096,248			1,096,248		
225 지난년도수입	138,388,000		138,388,000	835,276,233	179,727,390		32,000	179,695,390	28,167,500	627,413,343
225-01 지난년도수입	138,388,000		138,388,000	835,276,233	179,727,390		32,000	179,695,390	28,167,500	627,413,343
230 지방행정재제·부과금	704,000,000		704,000,000	1,201,083,298	1,041,514,360		336,000	1,041,178,360		159,904,938
231 과징금	4,000,000		4,000,000							

【주차장특별회계】 【교통행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231-01 과징금	4,000,000		4,000,000							
234 과태료	700,000,000		700,000,000	1,201,083,298	1,041,514,360		336,000	1,041,178,360		159,904,938
234-01 차량관련과태료	700,000,000		700,000,000	1,201,083,298	1,041,514,360		336,000	1,041,178,360		159,904,938
500 보조금	384,000,000		384,000,000	168,000,000	168,000,000			168,000,000		
520 시·도비보조금등	384,000,000		384,000,000	168,000,000	168,000,000			168,000,000		
521 시·도비보조금등	384,000,000		384,000,000	168,000,000	168,000,000			168,000,000		
521-01 시·도비보조금등	384,000,000		384,000,000	168,000,000	168,000,000			168,000,000		
700 보전수입등및내부거래	153,941,000	103,769,000	257,710,000	808,085,816	808,085,816			808,085,816		
710 보전수입등	153,941,000	103,769,000	257,710,000	808,085,816	808,085,816			808,085,816		
711 잉여금	147,500,000		147,500,000	697,876,076	697,876,076			697,876,076		
711-01 순세계잉여금	147,500,000		147,500,000	697,876,076	697,876,076			697,876,076		
712 전년도이월금	6,441,000	103,769,000	110,210,000	110,209,740	110,209,740			110,209,740		
712-02 시·도비보조금사용잔액	6,441,000		6,441,000	6,440,740	6,440,740			6,440,740		
712-03 전년도이월사업비		103,769,000	103,769,000	103,769,000	103,769,000			103,769,000		