세 입 총 괄 표

2027년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	556,695,415	100.00%	513,647,732	100.00%	43,047,683	8.38%
100 지방세수입	95,020,000	17.07%	94,470,000	18.39%	550,000	0.58%
110 지방세	95,020,000	17.07%	94,470,000	18.39%	550,000	0.58%
111 보통세	94,120,000	16.91%	93,720,000	18.25%	400,000	0.43%
111-02 등록면허세	5,650,000	1.01%	5,510,000	1.07%	140,000	2.54%
111-03 주민세	28,470,000	5.11%	28,910,000	5.63%	△440,000	△1.52%
111-04 재산세	48,500,000	8.71%	48,200,000	9.38%	300,000	0.62%
111-08 지방소비세	11,500,000	2.07%	11,100,000	2.16%	400,000	3.60%
113 지난연도 수입	900,000	0.16%	750,000	0.15%	150,000	20.00%
113-01 지난연도 수입	900,000	0.16%	750,000	0.15%	150,000	20.00%
200 세외수입	25,652,340	4.61%	25,414,439	4.95%	237,901	0.94%
210 경상적세외수입	23,250,818	4.18%	23,100,375	4.50%	150,443	0.65%
211 재산임대수입	500,310	0.09%	486,855	0.09%	13,455	2.76%
211-01 국유재산임대료	88,000	0.02%	92,000	0.02%	△4,000	△4.35%
211-02 공유재산임대료	412,310	0.07%	394,855	0.08%	17,455	4.42%
212 사용료수입	6,361,972	1.14%	6,619,722	1.29%	△257,750	△3.89%
212-01 도로사용료	800,000	0.14%	744,000	0.14%	56,000	7.53%
212-02 하천사용료	9,137	0.00%	9,137	0.00%	0	0.00%
212-05 공유수면사용료	220,000	0.04%	313,795	0.06%	△93,795	△29.89%
212-06 시장사용료	71,900	0.01%	71,900	0.01%	0	0.00%
212-07 입장료수입	239,600	0.04%	231,600	0.05%	8,000	3.45%
212-08 주차요금수입	24,000	0.00%	24,000	0.00%	0	0.00%
212-09 기타사용료	4,997,335	0.90%	5,225,290	1.02%	△227,955	△4.36%
213 수수료수입	7,332,576	1.32%	7,317,958	1.42%	14,618	0.20%
213-01 증지수입	304,300	0.05%	338,800	0.07%	△34,500	△10.18%
213-02 폐기물처리수수료	6,259,326	1.12%	6,159,326	1.20%	100,000	1.62%
213-03 재활용품수거판매수입	313,950	0.06%	394,832	0.08%	△80,882	△20.49%
213-04 보건의료수수료	290,000	0.05%	260,000	0.05%	30,000	11.54%
213-05 기타수수료	165,000	0.03%	165,000	0.03%	0	0.00%
215 징수교부금수입	7,509,960	1.35%	7,431,840	1.45%	78,120	1.05%
215-01 징수교부금수입	7,509,960	1.35%	7,431,840	1.45%	78,120	1.05%
216 이자수입	1,546,000	0.28%	1,244,000	0.24%	302,000	24.28%

(단위:천원)

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216-01 공공예금이자수입	1,541,000	0.28%	1,239,000	0.24%	302,000	24.37%
216-03 기타이자수입	5,000	0.00%	5,000	0.00%	0	0.00%
220 임시적세외수입	460,322	0.08%	582,864	0.11%	△122,542	△21.02%
224 기타수입	460,322	0.08%	582,864	0.11%	△122,542	△21.02%
224-04 지적재조사조정금	63,169	0.01%	258,821	0.05%	△195,652	△75.59%
224-07 그외수입	397,153	0.07%	324,043	0.06%	73,110	22.56%
230 지방행정제재·부과금등	1,041,200	0.19%	1,031,200	0.20%	10,000	0.97%
231 과징금	9,000	0.00%	9,000	0.00%	0	0.00%
231-01 과징금	9,000	0.00%	9,000	0.00%	0	0.00%
232 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
232-01 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	567,200	0.10%	554,200	0.11%	13,000	2.35%
234-01 차량관련과태료	236,000	0.04%	236,000	0.05%	0	0.00%
234-02 기타과태료	331,200	0.06%	318,200	0.06%	13,000	4.09%
236 부담금	190,000	0.03%	190,000	0.04%	0	0.00%
236-01 부담금	190,000	0.03%	190,000	0.04%	0	0.00%
237 범칙금	12,000	0.00%	15,000	0.00%	△3,000	△20.00%
237-01 범칙금	12,000	0.00%	15,000	0.00%	△3,000	△20.00%
240 지난연도 수입	900,000	0.16%	700,000	0.14%	200,000	28.57%
241 지난연도 수입	900,000	0.16%	700,000	0.14%	200,000	28.57%
241-01 지난연도 수입	900,000	0.16%	700,000	0.14%	200,000	28.57%
300 지방교부세 등	24,420,000	4.39%	16,130,000	3.14%	8,290,000	51.39%
310 지방교부세	24,420,000	4.39%	16,130,000	3.14%	8,290,000	51.39%
311 지방교부세	24,420,000	4.39%	16,130,000	3.14%	8,290,000	51.39%
311-03 부동산교부세	24,420,000	4.39%	16,130,000	3.14%	8,290,000	51.39%
400 조정교부금등	68,344,140	12.28%	53,439,300	10.40%	14,904,840	27.89%
410 자치구조정교부금등	68,344,140	12.28%	53,439,300	10.40%	14,904,840	27.89%
411 자치구조정교부금등	68,344,140	12.28%	53,439,300	10.40%	14,904,840	27.89%
411-01 자치구일반조정교부금	67,286,000	12.09%	52,359,000	10.19%	14,927,000	28.51%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
411-03 자치구기타재원조정수입	1,058,140	0.19%	1,080,300	0.21%	△22,160	△2.05%
500 보조금	330,471,146	59.36%	308,976,165	60.15%	21,494,981	6.96%
510 국고보조금등	228,891,350	41.12%	208,969,582	40.68%	19,921,768	9.53%
511 국고보조금등	228,891,350	41.12%	208,969,582	40.68%	19,921,768	9.53%
511-01 국고보조금	204,486,012	36.73%	182,795,466	35.59%	21,690,546	11.87%
511-02 지역균형발전특별회계보조금	11,988,024	2.15%	15,798,352	3.08%	△3,810,328	△24.12%
511-03 기금	12,417,314	2.23%	10,375,764	2.02%	2,041,550	19.68%
520 시·도비보조금등	101,579,796	18.25%	100,006,583	19.47%	1,573,213	1.57%
521 시·도비보조금등	101,579,796	18.25%	100,006,583	19.47%	1,573,213	1.57%
521-01 시·도비보조금등	101,579,796	18.25%	100,006,583	19.47%	1,573,213	1.57%
700 보전수입등및내부거래	12,787,789	2.30%	15,217,828	2.96%	△2,430,039	△15.97%
710 보전수입등	10,000,000	1.80%	10,000,000	1.95%	0	0.00%
711 잉여금	10,000,000	1.80%	10,000,000	1.95%	0	0.00%
711-01 순세계잉여금	10,000,000	1.80%	10,000,000	1.95%	0	0.00%
720 내부거래	2,787,789	0.50%	5,217,828	1.02%	△2,430,039	△46.57%
721 전입금	2,787,789	0.50%	2,217,828	0.43%	569,961	25.70%
721-03 기타회계전입금	1,244,664	0.22%	409,968	0.08%	834,696	203.60%
721-05 교육비특별회계전입금	1,543,125	0.28%	1,642,510	0.32%	△99,385	△6.05%