세 입 총 괄 표

2027년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	564,034,151	100.00%	519,752,210	100.00%	44,281,941	8.52%
100 지방세수입	95,020,000	16.85%	94,470,000	18.18%	550,000	0.58%
110 지방세	95,020,000	16.85%	94,470,000	18.18%	550,000	0.58%
111 보통세	94,120,000	16.69%	93,720,000	18.03%	400,000	0.43%
111-02 등록면허세	5,650,000	1.00%	5,510,000	1.06%	140,000	2.54%
111-03 주민세	28,470,000	5.05%	28,910,000	5.56%	△440,000	△1.52%
111-04 재산세	48,500,000	8.60%	48,200,000	9.27%	300,000	0.62%
111-08 지방소비세	11,500,000	2.04%	11,100,000	2.14%	400,000	3.60%
113 지난연도 수입	900,000	0.16%	750,000	0.14%	150,000	20.00%
113-01 지난연도 수입	900,000	0.16%	750,000	0.14%	150,000	20.00%
200 세외수입	28,118,340	4.99%	27,776,439	5.34%	341,901	1.23%
210 경상적세외수입	24,316,818	4.31%	24,062,375	4.63%	254,443	1.06%
211 재산임대수입	500,310	0.09%	486,855	0.09%	13,455	2.76%
211-01 국유재산임대료	88,000	0.02%	92,000	0.02%	△4,000	△4.35%
211-02 공유재산임대료	412,310	0.07%	394,855	0.08%	17,455	4.42%
212 사용료수입	6,811,972	1.21%	7,019,722	1.35%	△207,750	△2.96%
212-01 도로사용료	800,000	0.14%	744,000	0.14%	56,000	7.53%
212-02 하천사용료	9,137	0.00%	9,137	0.00%	0	0.00%
212-05 공유수면사용료	220,000	0.04%	313,795	0.06%	△93,795	△29.89%
212-06 시장사용료	71,900	0.01%	71,900	0.01%	0	0.00%
212-07 입장료수입	239,600	0.04%	231,600	0.04%	8,000	3.45%
212-08 주차요금수입	474,000	0.08%	424,000	0.08%	50,000	11.79%
212-09 기타사용료	4,997,335	0.89%	5,225,290	1.01%	△227,955	△4.36%
213 수수료수입	7,332,576	1.30%	7,317,958	1.41%	14,618	0.20%
213-01 증지수입	304,300	0.05%	338,800	0.07%	△34,500	△10.18%
213-02 폐기물처리수수료	6,259,326	1.11%	6,159,326	1.19%	100,000	1.62%
213-03 재활용품수거판매수입	313,950	0.06%	394,832	0.08%	△80,882	△20.49%
213-04 보건의료수수료	290,000	0.05%	260,000	0.05%	30,000	11.54%
213-05 기타수수료	165,000	0.03%	165,000	0.03%	0	0.00%
215 징수교부금수입	8,095,960	1.44%	7,963,840	1.53%	132,120	1.66%
215-01 징수교부금수입	8,095,960	1.44%	7,963,840	1.53%	132,120	1.66%
216 이자수입	1,576,000	0.28%	1,274,000	0.25%	302,000	23.70%

(단위:천원)

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216-01 공공예금이자수입	1,571,000	0.28%	1,269,000	0.24%	302,000	23.80%
216-03 기타이자수입	5,000	0.00%	5,000	0.00%	0	0.00%
220 임시적세외수입	460,322	0.08%	582,864	0.11%	△122,542	△21.02%
224 기타수입	460,322	0.08%	582,864	0.11%	△122,542	△21.02%
224-04 지적재조사조정금	63,169	0.01%	258,821	0.05%	△195,652	△75.59%
224-07 그외수입	397,153	0.07%	324,043	0.06%	73,110	22.56%
230 지방행정제재·부과금등	2,241,200	0.40%	2,231,200	0.43%	10,000	0.45%
231 과징금	9,000	0.00%	9,000	0.00%	0	0.00%
231-01 과징금	9,000	0.00%	9,000	0.00%	0	0.00%
232 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
232-01 이행강제금	260,000	0.05%	260,000	0.05%	0	0.00%
233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	1,767,200	0.31%	1,754,200	0.34%	13,000	0.74%
234-01 차량관련과태료	1,436,000	0.25%	1,436,000	0.28%	0	0.00%
234-02 기타과태료	331,200	0.06%	318,200	0.06%	13,000	4.09%
236 부담금	190,000	0.03%	190,000	0.04%	0	0.00%
236-01 부담금	190,000	0.03%	190,000	0.04%	0	0.00%
237 범칙금	12,000	0.00%	15,000	0.00%	△3,000	△20.00%
237-01 범칙금	12,000	0.00%	15,000	0.00%	△3,000	△20.00%
240 지난연도 수입	1,100,000	0.20%	900,000	0.17%	200,000	22.22%
241 지난연도 수입	1,100,000	0.20%	900,000	0.17%	200,000	22.22%
241-01 지난연도 수입	1,100,000	0.20%	900,000	0.17%	200,000	22.22%
300 지방교부세 등	24,420,000	4.33%	16,130,000	3.10%	8,290,000	51.39%
310 지방교부세	24,420,000	4.33%	16,130,000	3.10%	8,290,000	51.39%
311 지방교부세	24,420,000	4.33%	16,130,000	3.10%	8,290,000	51.39%
311-03 부동산교부세	24,420,000	4.33%	16,130,000	3.10%	8,290,000	51.39%
400 조정교부금등	69,874,140	12.39%	54,444,300	10.48%	15,429,840	28.34%
410 자치구조정교부금등	69,874,140	12.39%	54,444,300	10.48%	15,429,840	28.34%
411 자치구조정교부금등	69,874,140	12.39%	54,444,300	10.48%	15,429,840	28.34%
411-01 자치구일반조정교부금	67,286,000	11.93%	52,359,000	10.07%	14,927,000	28.51%

(단위:천원)

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411-03 자치구기타재원조정수입	2,588,140	0.46%	2,085,300	0.40%	502,840	24.11%
500 보조금	331,161,926	58.71%	309,511,687	59.55%	21,650,239	6.99%
510 국고보조금등	229,289,670	40.65%	209,344,920	40.28%	19,944,750	9.53%
511 국고보조금등	229,289,670	40.65%	209,344,920	40.28%	19,944,750	9.53%
511-01 국고보조금	204,770,652	36.30%	183,111,004	35.23%	21,659,648	11.83%
511-02 지역균형발전특별회계보조금	11,988,024	2.13%	15,798,352	3.04%	△3,810,328	△24.12%
511-03 기금	12,530,994	2.22%	10,435,564	2.01%	2,095,430	20.08%
520 시·도비보조금등	101,872,256	18.06%	100,166,767	19.27%	1,705,489	1.70%
521 시·도비보조금등	101,872,256	18.06%	100,166,767	19.27%	1,705,489	1.70%
521-01 시·도비보조금등	101,872,256	18.06%	100,166,767	19.27%	1,705,489	1.70%
700 보전수입등및내부거래	15,439,745	2.74%	17,419,784	3.35%	△1,980,039	△11.37%
710 보전수입등	12,651,956	2.24%	12,201,956	2.35%	450,000	3.69%
711 잉여금	12,651,956	2.24%	12,201,956	2.35%	450,000	3.69%
711-01 순세계잉여금	12,651,956	2.24%	12,201,956	2.35%	450,000	3.69%
720 내부거래	2,787,789	0.49%	5,217,828	1.00%	△2,430,039	△46.57%
721 전입금	2,787,789	0.49%	2,217,828	0.43%	569,961	25.70%
721-03 기타회계전입금	1,244,664	0.22%	409,968	0.08%	834,696	203.60%
721-05 교육비특별회계전입금	1,543,125	0.27%	1,642,510	0.32%	△99,385	△6.05%