

세출총괄표

2026년도 추경 2 회 일반회계 전체

【 기능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		583,127,051	100.00%	535,687,366	100.00%	47,439,685	8.86%
010 일반공공행정		25,178,486	4.32%	24,553,117	4.58%	625,369	2.55%
	011 입법및선거관리	992,955	0.17%	960,988	0.18%	31,967	3.33%
	013 지방행정·재정지원	4,641,509	0.80%	4,397,442	0.82%	244,067	5.55%
	016 일반행정	19,544,022	3.35%	19,194,687	3.58%	349,335	1.82%
020 공공질서및안전		3,544,519	0.61%	3,256,181	0.61%	288,338	8.86%
	025 재난방재·민방위	3,544,519	0.61%	3,256,181	0.61%	288,338	8.86%
050 교육		1,799,412	0.31%	1,746,110	0.33%	53,302	3.05%
	051 유아및초중등교육	1,160,219	0.20%	1,161,417	0.22%	△1,198	△0.10%
	052 고등교육	30,000	0.01%	30,000	0.01%	0	0.00%
	053 평생·직업교육	609,193	0.10%	554,693	0.10%	54,500	9.83%
060 문화및관광		29,770,660	5.11%	27,005,891	5.04%	2,764,769	10.24%
	061 문화예술	8,877,906	1.52%	8,405,553	1.57%	472,353	5.62%
	062 관광	3,828,967	0.66%	3,848,967	0.72%	△20,000	△0.52%
	063 체육	15,232,573	2.61%	12,895,157	2.41%	2,337,416	18.13%
	064 국가유산	1,831,214	0.31%	1,856,214	0.35%	△25,000	△1.35%
070 환경		16,046,405	2.75%	15,854,340	2.96%	192,065	1.21%
	071 상하수도·수질	905,807	0.16%	825,807	0.15%	80,000	9.69%
	072 폐기물	13,514,561	2.32%	13,463,596	2.51%	50,965	0.38%
	073 대기	505,317	0.09%	505,317	0.09%	0	0.00%
	074 자연	243,996	0.04%	236,896	0.04%	7,100	3.00%
	076 환경보호일반	876,724	0.15%	822,724	0.15%	54,000	6.56%
080 사회복지		317,883,069	54.51%	312,282,806	58.30%	5,600,263	1.79%
	081 기초생활보장	36,866,685	6.32%	36,784,389	6.87%	82,296	0.22%
	082 취약계층지원	47,797,607	8.20%	47,013,473	8.78%	784,134	1.67%
	086 노동	2,618,039	0.45%	2,618,039	0.49%	0	0.00%
	087 보훈	2,604,856	0.45%	2,398,136	0.45%	206,720	8.62%
	08A 보육	116,989,420	20.06%	115,241,687	21.51%	1,747,733	1.52%
	08B 가족·여성	18,499,127	3.17%	18,371,248	3.43%	127,879	0.70%
	08C 노인	89,155,506	15.29%	86,543,564	16.16%	2,611,942	3.02%
	08D 청소년	3,351,829	0.57%	3,312,270	0.62%	39,559	1.19%
090 보건		17,169,348	2.94%	16,662,570	3.11%	506,778	3.04%

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	091 보건의료	16,322,739	2.80%	15,824,234	2.95%	498,505	3.15%
	093 식품의약품안전	846,609	0.15%	838,336	0.16%	8,273	0.99%
100	농림해양수산	25,872,995	4.44%	23,194,962	4.33%	2,678,033	11.55%
	101 농업·농촌	13,660,334	2.34%	11,272,351	2.10%	2,387,983	21.18%
	102 임업·산촌	9,149,403	1.57%	8,863,353	1.65%	286,050	3.23%
	103 해양수산·어촌	3,063,258	0.53%	3,059,258	0.57%	4,000	0.13%
110	산업·중소기업및에너지	27,937,852	4.79%	3,140,738	0.59%	24,797,114	789.53%
	114 산업진흥·고도화	1,646,993	0.28%	523,474	0.10%	1,123,519	214.63%
	115 에너지및자원개발	24,339,985	4.17%	697,035	0.13%	23,642,950	3391.93%
	116 산업·중소기업일반	1,950,874	0.33%	1,920,229	0.36%	30,645	1.60%
120	교통및물류	16,351,616	2.80%	9,248,495	1.73%	7,103,121	76.80%
	121 도로	14,758,843	2.53%	7,724,380	1.44%	7,034,463	91.07%
	126 대중교통·물류등기타	1,592,773	0.27%	1,524,115	0.28%	68,658	4.50%
140	국토및지역개발	23,430,611	4.02%	20,750,020	3.87%	2,680,591	12.92%
	141 수자원	8,818,326	1.51%	6,911,326	1.29%	1,907,000	27.59%
	142 지역및도시	14,612,285	2.51%	13,838,694	2.58%	773,591	5.59%
160	예비비	527,365	0.09%	527,156	0.10%	209	0.04%
	161 예비비	527,365	0.09%	527,156	0.10%	209	0.04%
900	기타	77,614,713	13.31%	77,464,980	14.46%	149,733	0.19%
	901 기타	77,614,713	13.31%	77,464,980	14.46%	149,733	0.19%